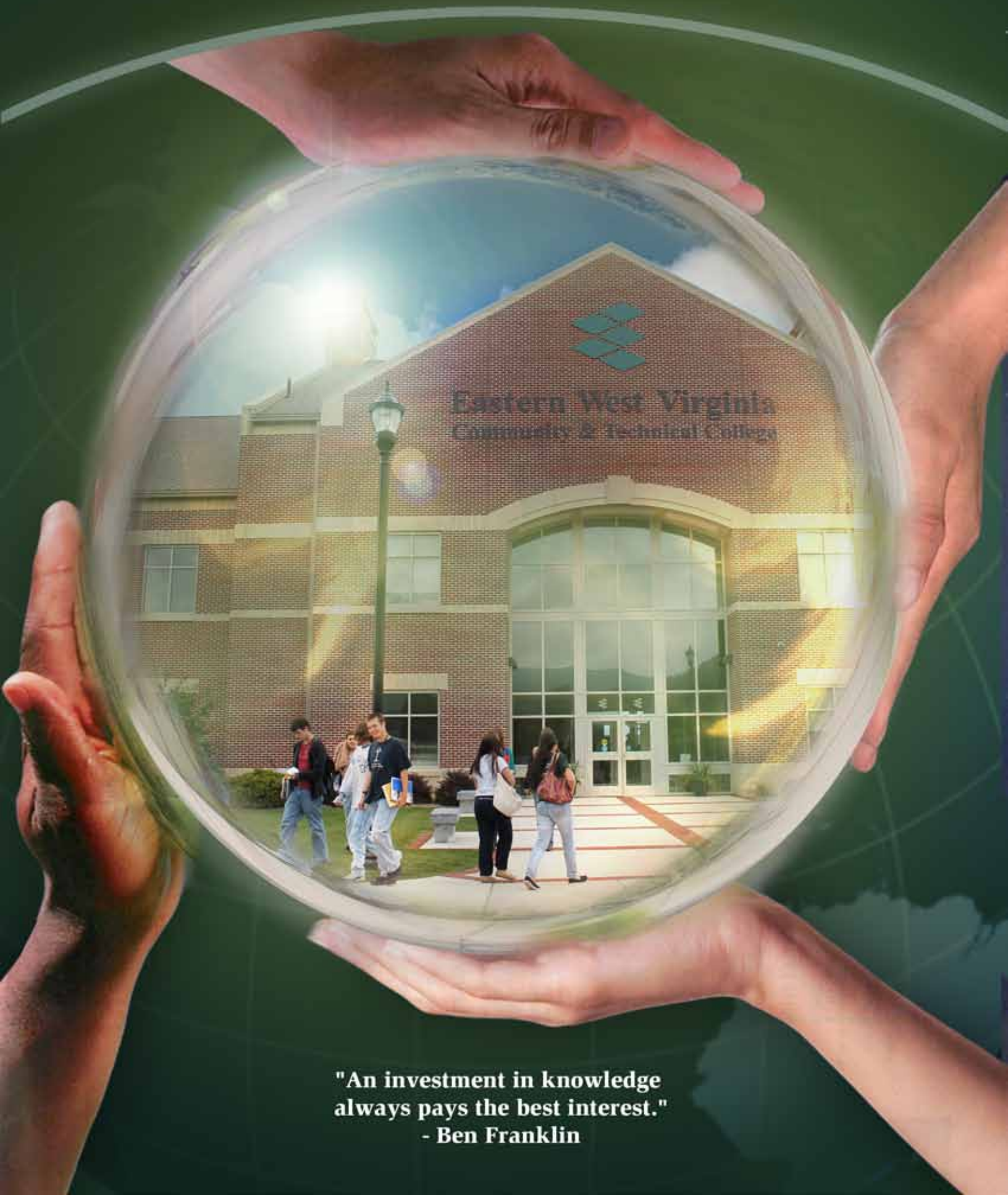


Annual Report

Academic Year 2012-2013



**"An investment in knowledge
always pays the best interest."
- Ben Franklin**

Mission

Eastern provides accessible and affordable educational opportunities for academic, technical, workforce training and life-long learning for the Potomac Highlands regional community.

Vision

Eastern West Virginia Community and Technical College enriches the Potomac Highlands regional community through a range of innovative programs and services that exemplify community college values and achieve the community college mission.

Values

In its institutional attitudes, policies, practices, and activities, Eastern West Virginia Community & Technical College is committed to:

- OPPORTUNITY
- QUALITY TEACHING AND LIFELONG LEARNING
- INTEGRITY
- PARTNERSHIPS
- CONTINUOUS IMPROVEMENT

Table of Contents

Message from the President.....	3
Council, Board, and Management.....	5
Student Snapshot.....	6
Financials.....	7
Statement of Net Assets.....	7
Statement of Revenues, Expenses, and Changes in Net Assets....	8
Statement of Cash Flows.....	9
Year in Review.....	10
Looking Forward.....	17
Foundation.....	19

Annual Report

Message from the President

The Athenian Oath

In 2014 I will celebrate two important anniversaries; 25 years with my lovely wife Michele and 28 years passionately working for community colleges. I am very blessed to have found happiness at work and home.

My passion for work is inspired by the power of seeing education transforming the lives of students. Regardless of their ages or experiences, the acquisition of knowledge and experience has the ability to change lives and that is witnessed annually at Eastern commencements.

I am also inspired by the ability of a community college to contribute to social change through education, training, economic development, culture and lifelong learning. An important part of Eastern's mission is to serve its region and communities. When I arrived in the Potomac Highlands I was impressed with the quality of life or I prefer to state, the quality of place. There is an abundance of opportunities in the six counties that comprise Eastern's region. It is a beautiful region with people in each community who value its culture and rural roots. The purpose of a community college is to respect those values and make a contribution to the quality of life. When I started my journey in a community college I was influenced by The Athenian Oath, recited by citizens of Athens, Greece over 2,000 years ago.

“We will never bring disgrace on this our City by an act of dishonesty or cowardice. We will fight for the ideals and Sacred Things of the City both alone and with many. We will revere and obey the City's laws, and will do our best to incite a like reverence and respect in those above us who are prone to annul them or set them at naught. We will strive unceasingly to quicken the public's sense of civic duty. Thus, in all these ways, we will transmit this City not only, not less, but greater and more beautiful than it was transmitted to us.”

The oath is a timeless commitment of civic responsibility and how we contribute to the quality of place recognized as the Potomac Highlands and the State of West Virginia. Eastern West Virginia Community and Technical College will promise to uphold the ideals of the Athenian Oath. As you browse the contents of the 2012/2013 Annual Report I believe you will discover YOUR community college is making a difference. Together, we will transmit the Potomac Highlands not only, not less, but greater and more beautiful than is was transmitted to us.

Sincerely,

Dr. Charles Terrell

An Eagle Eye View



The 2012-2013 Annual Report is a publication of Eastern West Virginia Community & Technical College.
Comments and suggestions can be made by calling the college at (304)434-8000

Eastern West Virginia Community and Technical College is an affirmative action/equal opportunity institution.

Annual Report

Board of Governors

West Virginia Council for Community & Technical College Education

Clarence Pennington, Chair

Robert Lee Brown, Vice Chair

Jerry Berry, Secretary

Keith Burdette

Kathy J. D'Antoini

John Panza

Bruce Berry

William Baker

John Walker

Steve Roberts

Eastern West Virginia Community & Technical College Board of Governors - Fiscal Year 2012

Rob Tissue, Chair

Scott Staley, Vice Chair

Dixie Bean

Curtis Durst

Richard Gillespie

Robert Q. Hott

Debra Backus

Douglas Lambert

Faron Shanholtz

Scott Sherman

Pamela Shrader

Raven Mongold

Eastern West Virginia Community & Technical College Officers

Charles Terrell

Penny Reardon

Robert G. Eagle Jr.

Ward Malcolm

Ron Hamilton

Sherry Watts

President

Executive Dean of Finance

and Operation Services

Dean for Academic and Student Services

Dean, Career Studies and

Workforce Education

Chief Information Officer

Director of Workforce Education

Discovering Their Potential

Eastern's Student Body:

Enrollment by Major:

1 %	Board of Governors Associate of Applied Science
15 %	Business
4 %	Computer & Information Sciences
5 %	Engineering Technologies/Technicians
3 %	Family & Consumer Sciences/Human Sciences
2 %	Health Professions & Clinical Sciences
28 %	Liberal Arts & Sciences, General Studies & Humanities
3 %	Mechanic & Repair Technologies/Technicians
0 %	Multi/Interdisciplinary Studies
4 %	Science Technologies/Technicians
34 %	Undecided

72% Female : 579

28% Male : 223

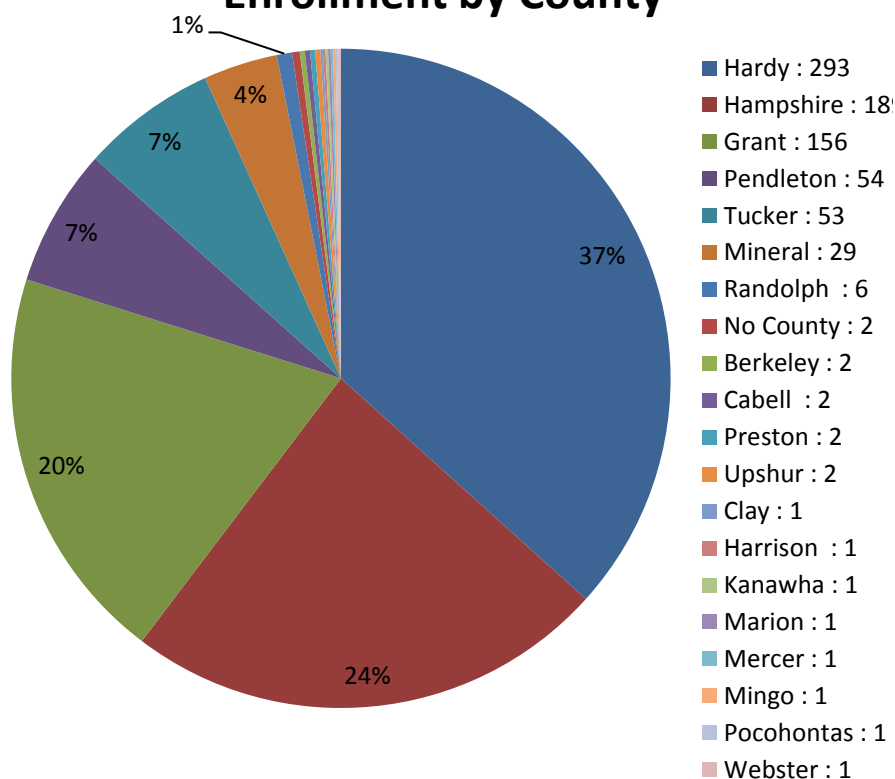
38% Full-time

62% Part-time

Full-Time Enrollment : Fall Headcount

2008	2009	2010	2011	2012	2011-2012
99	182	242	274	303	10.6%

Enrollment by County



EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF NET ASSETS AS OF JUNE 30, 2012 AND 2011

	2012	2011
ASSETS		
CURRENT ASSETS:		
Cash and cash equivalents	\$ 2,388,748	\$ 1,974,485
Appropriations due from primary government	5,863	167,156
Accounts receivable — net	204,068	355,023
Prepaid assets	125	14,224
Total current assets	<u>2,598,804</u>	<u>2,510,888</u>
NONCURRENT ASSETS:		
Cash and cash equivalents	263,478	220,247
Capital assets — net	<u>8,700,796</u>	<u>8,865,577</u>
Total noncurrent assets	<u>8,964,274</u>	<u>9,085,824</u>
TOTAL	<u>\$ 11,563,078</u>	<u>\$ 11,596,712</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts payable	\$ 205,856	\$ 125,504
Amount due to the Commission	20,217	16,914
Accrued liabilities and deposits	87,198	110,667
Compensated absences — current portion	94,114	84,555
Deferred revenue	<u>464,251</u>	<u>775,659</u>
Total current liabilities	<u>871,636</u>	<u>1,113,299</u>
NONCURRENT LIABILITIES:		
Compensated absences	26,161	21,394
Other post employment benefits liability	554,247	377,185
Funds due to West Virginia Development Office	<u>619,932</u>	<u>619,932</u>
Total noncurrent liabilities	<u>1,200,340</u>	<u>1,018,511</u>
Total liabilities	<u>2,071,976</u>	<u>2,131,810</u>
NET ASSETS:		
Invested in capital assets — net of related debt	8,080,864	8,245,645
Restricted — expendable for capital projects	265,279	222,014
Unrestricted	<u>1,144,959</u>	<u>997,243</u>
Total net assets	<u>9,491,102</u>	<u>9,464,902</u>
TOTAL	<u>\$ 11,563,078</u>	<u>\$ 11,596,712</u>

See notes to financial statements.

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 2012 AND 2011

	2012	2011
OPERATING REVENUES:		
Student tuition and fees — net of scholarship allowance of \$642,840 and \$578,411 in 2012 and 2011, respectively	\$ 720,706	\$ 730,708
Contracts and grants:		
State	1,360,996	1,343,255
Private	75,740	71,706
Sales and services of educational activities	2,742	842
Miscellaneous	<u>20,806</u>	<u>40,115</u>
Total operating revenues	<u>2,180,990</u>	<u>2,186,626</u>
OPERATING EXPENSES:		
Salaries and wages	2,017,256	1,851,318
Benefits	593,495	537,302
Supplies and other services	1,656,803	1,396,465
Rent	99,943	90,040
Utilities	100,200	100,842
Student financial aid — scholarships	985,345	875,974
Depreciation	480,332	434,004
Fees assessed by the Commission for operations	<u>11,145</u>	<u>9,662</u>
Total operating expenses	<u>5,944,519</u>	<u>5,295,607</u>
OPERATING LOSS	<u>(3,763,529)</u>	<u>(3,108,981)</u>
NONOPERATING REVENUES:		
State appropriations	2,094,052	1,906,570
State fiscal stabilization funds (federal)		162,255
Federal Pell grants	1,628,185	1,454,385
Investment income	<u>2,806</u>	<u>3,994</u>
Total nonoperating revenues	<u>3,725,043</u>	<u>3,527,204</u>
(LOSS) INCOME BEFORE OTHER REVENUES, EXPENSES, GAINS, OR LOSSES	(38,486)	418,223
CAPITAL PROJECTS AND BOND PROCEEDS FROM THE COMMISSION	5,000	10,281
CAPITAL GRANTS	54,686	37,535
DONATED EQUIPMENT	<u>5,000</u>	<u>-</u>
INCREASE IN NET ASSETS	26,200	466,039
NET ASSETS — Beginning of year	<u>9,464,902</u>	<u>8,998,863</u>
NET ASSETS — End of year	<u>\$ 9,491,102</u>	<u>\$ 9,464,902</u>

See notes to financial statements.

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED JUNE 30, 2012 AND 2011

	2012	2011
CASH FLOWS FROM OPERATING ACTIVITIES:		
Student tuition and fees	\$ 704,367	\$ 733,471
Contracts and grants	1,305,286	1,188,763
Payments to and on behalf of employees	(2,442,467)	(2,168,612)
Payments to suppliers	(1,650,816)	(1,380,467)
Payments to utilities	(179,435)	(190,882)
Payments for scholarships	(909,867)	(875,974)
Sales and service of educational activities	(12,502)	15,005
Fees retained by the Commission	(11,145)	(9,662)
Other (payments) receipts — net	<u>22,344</u>	<u>27,737</u>
Net cash used in operating activities	<u>(3,174,235)</u>	<u>(2,660,621)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:		
State appropriations	2,255,345	2,022,520
State fiscal stabilization funds (federal)		162,255
Federal Pell grants	1,628,185	1,454,385
Federal Direct Loan Program — direct lending receipts	882,649	393,764
Federal Direct Loan Program — direct lending payments	<u>(882,649)</u>	<u>(393,764)</u>
Cash provided by noncapital financing activities	<u>3,883,530</u>	<u>3,639,160</u>
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES:		
Capital project proceeds from the Commission	-	10,281
Capital grants	54,686	37,535
Purchases of capital assets	(309,039)	(620,732)
Draws from noncurrent cash and cash equivalents	2,883	1,696
Deposits to noncurrent cash and cash equivalents	<u>(46,116)</u>	<u>(44,421)</u>
Net cash used in capital financing activities	<u>(297,586)</u>	<u>(615,641)</u>
CASH FLOWS FROM INVESTING ACTIVITIES — Interest on investments	<u>2,554</u>	<u>4,419</u>
INCREASE IN CASH AND CASH EQUIVALENTS	<u>414,263</u>	<u>367,317</u>
CASH AND CASH EQUIVALENTS — Beginning of year	<u>1,974,485</u>	<u>1,607,168</u>
CASH AND CASH EQUIVALENTS — End of year	<u>\$ 2,388,748</u>	<u>\$ 1,974,485</u>
RECONCILIATION OF OPERATING LOSS TO NET CASH USED IN OPERATING ACTIVITIES:		
Operating loss	\$(3,763,529)	\$(3,108,981)
Adjustments to reconcile operating loss to net cash used in operating activities:		
Depreciation expense	480,332	434,004
Changes in assets and liabilities:		
Accounts receivable	156,207	(7,921)
Prepaid expenses	14,099	(14,224)
Accounts payable/amounts due	82,145	17,656
Accrued liabilities and deposits	(23,469)	44,339
Other post employment benefits liability	177,062	167,098
Compensated absences	14,326	8,571
Deferred revenue	<u>(311,408)</u>	<u>(201,163)</u>
NET CASH USED IN OPERATING ACTIVITIES	<u>\$ (3,174,235)</u>	<u>\$ (2,660,621)</u>
NONCASH TRANSACTION — Capital assets additions included in accounts payable	<u>\$ 11,460</u>	<u>\$ 9,950</u>

See notes to financial statements.

The Year in Review



May 11th, 2013 marked the third annual commencement ceremony for Eastern WVCTC.



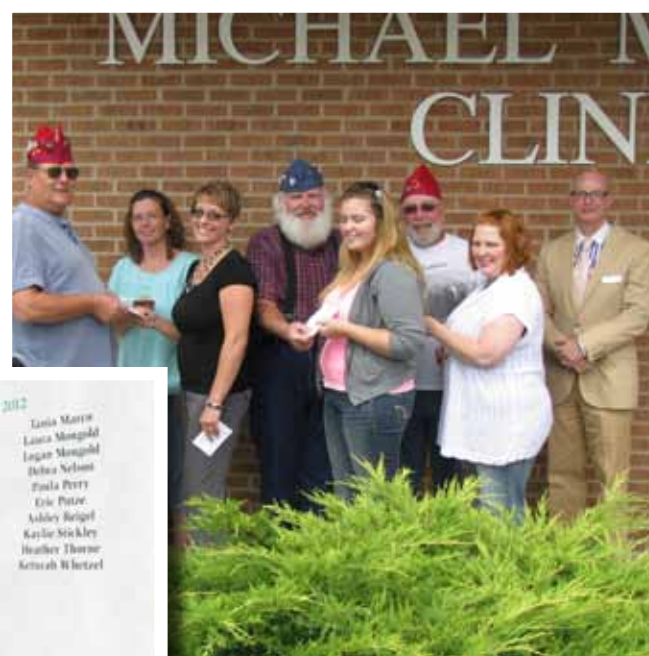
Keynote Speaker for the Commencement Ceremony was First Lady Thomblin.



Welcome Back Pinic Celebrated at South Branch Bowling Lanes.



Four Eastern Nurses receive scholarships from 40&8



Student Art Society continues into 2013 with second annual Art Show and Vol 2 of "Eagle's Nest."



Harold K. Michael award was presented to WV Agriculture Commissioner Walt Helmick.

40&8 sell ham sandwiches at Extravaganza in order to raise money for Nursing Scholarships.



Economic Summit group continues to meet and make progress towards regional goals.



Scholarship received from Woodmark.



Eastern extends further into Hampshire County via the Capon Bridge Library with distance learning and scholarships for residents thanks to Matthews Trust.



Eastern's Extravaganza set a new open house attendance record with over 350 attendees from the community.

Tutoring efforts extended in order to support student retention and student success in 2012-2013.



Families from throughout our service region attended our first annual movie night on the lawn.



History was brought to life for students and the community with the reenactment of Harriet Tubman.



Students, Faculty, and Staff show support for Breast Cancer Awareness.

Eastern WVCTC attended the Annual Hardy County Chamber dinner. Two Eastern students accompanied Eastern employees in order to network the event.





Students participated in several activities and games throughout the year including the Constitution Bowl, HLC Jeopardy, and Pizza with the President.

Counselor's Workshop had the best attendance in the history of the event.



Eastern signs agreements with West Virginia University at Parkersburg and Shepherd University in order to provide a pathway for students to obtain a Bachelor of Arts in Elementary Education



Eastern's first
Entrepreneurs Summit
was well attended by High
Schools from the region.



Workforce trainings throughout the year
reached out to businesses and community
members.



SGA's Longaberger basket bingo activity was a
successful fundraiser for Relay for Life.



Lacey Koontz received the WVCCA
Outstanding Contributor Award for
Eastern West Virginia Community &
Technical College.



Eastern WVCTC
hosted the WVCCA /
WVADE conference in
Tucker County, WV.

All Certificates and Degrees Awarded

Institution	2007	2008	2009	2010	2011	2010-2011 % Change	2007-2011 %Change
Blue Ridge Community & Technical College	314	193	307	376	587	56.1%	86.9%
Bridgemont Community & Technical College	134	159	135	156	116	-25.6%	-13.4%
Eastern WV Community & Technical College	30	27	51	62	91	46.8%	203.3%
Kanawha Valley Community & Technical College	268	253	297	277	326	17.7%	21.6%
Mountwest Community & Technical College	382	391	274	376	407	8.2%	6.5%
New River Community & Technical College	202	183	156	140	189	35.0%	-6.4%
Pierpont Community & Technical College	424	391	403	315	380	20.6%	-10.4%
Southern WV Community & Technical College	263	323	252	235	243	3.4%	-7.6%
WV Northern Community College	331	369	407	419	423	1.0%	27.8%
WVU at Parkersburg	599	581	707	834	742	-11.0%	23.9%
TOTAL	2,947	2,870	2,989	3,190	3,504	9.8%	18.9%

Student Success Rate

Institution	2002	2003	2004	2005	2006
Blue Ridge Community & Technical College	30.7	31.6	44.5	43.3	40.4
Bridgemont Community & Technical College	32.4	37.9	39.5	38.2	41.6
Eastern WV Community & Technical College	16.7	14.3	15.6	17.6	21.7
Kanawha Valley Community & Technical College	17.0	21.7	21.0	25.5	18.4
Mountwest Community & Technical College	18.3	29.5	27.9	33.6	34.0
New River Community & Technical College	18.9	30.6	30.1	38.9	32.8
Pierpont Community & Technical College	26.4	33.3	37.7	36.6	38.0
Southern WV Community & Technical College	31.8	31.9	34.1	30.7	35.6
WV Northern Community College	31.2	29.7	29.8	28.4	34.0
WVU at Parkersburg	29.5	31.9	30.1	33.9	30.9
Total	25.4	30.2	31.5	33.2	33.5

One-Year Retention Rates

Institution	2007	2008	2009	2010	2011
Blue Ridge Community & Technical College	49.6%	50.8%	54.9%	55.4%	54.7%
Bridgemont Community & Technical College	42.5%	41.1%	49.4%	49.3%	52.3%
Eastern WV Community & Technical College	38.6%	45.3%	58.3%	44.1%	51.4%
Kanawha Valley Community & Technical College	43.6%	47.9%	40.7%	47.0%	39.1%
Mountwest Community & Technical College	39.3%	41.9%	41.6%	33.2%	32.6%
New River Community & Technical College	48.8%	51.5%	53.2%	50.6%	47.6%
Pierpont Community & Technical College	54.4%	46.5%	50.9%	46.8%	44.9%
Southern WV Community & Technical College	54.7%	49.3%	54.6%	54.9%	45.2%
WV Northern Community College	50.8%	52.3%	50.7%	54.6%	47.7%
WVU at Parkersburg	50.0%	49.4%	54.1%	52.4%	48.1%
Total	49.0%	48.1%	50.5%	49.3%	45.4%

Passing Rate for Students in Developmental Courses

Institution	Subject	2007	2008	2009	2010	2011
Blue Ridge Community & Technical College	English/Writing	67.0%	56.7%	49.7%	.	48.1%
	Math	56.8%	74.7%	57.2%	42.7%	42.5%
	Reading	65.9%	74.4%	74.4%	55.4%	53.7%
Bridgemont Community & Technical College	English/Writing	77.0%	70.0%*	90.0%*	*	56.3%
	Math	37.4%	52.5%	40.7%	59.3%	52.9%
	Reading	89.1%	63.0%	94.2%	79.7%	52.9%
Eastern WV Community & Technical College	English/Writing	95.5%	90.7%	73.1%	67.3%	78.4%
	Math	68.4%	80.3%	72.5%	68.2%	64.3%
	Reading	65.0%	91.3%	80.6%	78.9%	64.7%
Kanawha Valley Community & Technical College	English/Writing	75.5%	62.3%	65.7%	46.6%	72.4%
	Math	62.1%	55.7%	64.8%	50.9%	63.7%
	Reading	48.5%	66.7%	54.3%	55.8%	72.5%
Mountwest Community & Technical College	English/Writing	68.8%	69.0%	53.1%	63.6%	50.0%
	Math	52.3%	26.8%	36.7%	34.9%	18.3%
	Reading	33.3%	56.4%	30.8%	34.6%	71.9%
New River Community & Technical College	English/Writing	64.0%	63.6%	70.5%	69.7%	57.9%
	Math	62.6%	62.0%	59.3%	57.6%	52.7%
	Reading	69.2%	60.6%	62.5%	77.5%	48.5%
Pierpont Community & Technical College	English/Writing	50.9%	45.0%	46.9%	40.1%	50.5%
	Math	49.3%	44.6%	42.6%	38.8%	33.4%
	Reading	.	.	.	69.2%	38.9%

Credit Headcount Enrollment

Institution	2007	2008	2009	2010	2011	2010-2011 % Change	2007-2011 % Change
Blue Ridge Community & Technical College	2,184	2,468	3,198	3,874	4,353	12.4%	99.3%
Bridgemont Community & Technical College	747	767	913	928	1,017	9.6%	36.1%
Eastern WV Community & Technical College	537	545	639	638	773	21.2%	43.9%
Kanawha Valley Community & Technical College	1,643	1,752	2,235	1,949	1,714	-12.1%	4.3%
Mountwest Community & Technical College	2,476	2,534	3,083	3,126	3,111	-0.5%	25.6%
New River Community & Technical College	2,255	2,383	2,811	3,016	3,127	3.7%	38.7%
Pierpont Community & Technical College	2,854	2,666	2,783	3,000	3,038	1.3%	6.4%
Southern WV Community & Technical College	2,272	2,548	2,619	2,565	2,457	-4.2%	8.1%
WV Northern Community College	3,327	3,069	3,327	3,510	3,084	-12.1%	-7.3%
WVU at Parkersburg	3,836	3,739	4,287	4,448	4,301	-3.3%	12.1%
Total	22,131	22,471	25,895	27,054	26,975	-0.3%	21.9%

Annual Headcount Enrollment

Institution	2007	2008	2009	2010	2011	2010-2011 % Change	2007-2011 % Change
Blue Ridge Community & Technical College	3,207	3,593	4,361	5,195	5,949	14.5%	85.5%
Bridgemont Community & Technical College	943	983	1,129	1,167	1,231	5.5%	30.5%
Eastern WV Community & Technical College	697	811	875	862	1,022	18.6%	46.6%
Kanawha Valley Community & Technical College	2,142	2,238	3,145	2,511	2,241	-10.8%	4.6%
Mountwest Community & Technical College	3,179	3,464	4,043	4,186	4,168	-0.4%	31.1%
New River Community & Technical College	3,206	3,564	4,011	4,268	4,682	9.7%	46.0%
Pierpont Community & Technical College	3,696	3,604	3,693	3,969	4,060	2.3%	9.8%
Southern WV Community & Technical College	2,985	3,169	3,289	3,131	3,002	-4.1%	0.6%
WV Northern Community College	5,134	4,507	5,946	5,877	4,537	-22.8%	-11.6%
WVU at Parkersburg	4,944	4,888	5,547	5,691	5,611	-1.4%	13.5%
Total	30,133	30,821	36,039	36,857	36,503	-1.0%	21.1%

Foundation

July 2012 – June 2013 Foundation Donors & Gifts

American Woodmark Corporation
E A Hawse Health Center
Oscar & Dixie Bean
Sherry Becker-Gorby
Joe Kapp
Darryl and Yvonne Bullock
Ernestine Matthews Trust
Hardy Telecommunications
Ward Malcolm
Summit Community Bank
Charles Terrell
Voiture Locale 40 & 8
Miller Machine & Tools
Roger Walters
Dreama Kelly
Eastern WVCTC

Career & Technical Education
Nursing Scholarships
Foundation & Board of Governors-Donor
Classified Staff-Donor
Entrepreneurship Education
1992 Bayliner Boat & Trailer
Scholarships for Capon Bridge Discovery Center
Career & Technical Education
President's Cabinet-Donor
2013 Commencement Sponsor
President-Donor
Nursing Scholarships
Mace Medallion
Alumni- Donor
Alumni-Donor
Vendor Day