



Partnerships Make It Possible



EASTERN WVCTC ANNUAL REPORT

2013-2014

Foundation

July 2012 – June 2013 Foundation Donors & Gifts

Baltros, Sue	Malcolm, Ward
Becker-Gorby, Sherry	Nelson, Albert and Nellie
Bowman, Luanne	Spring Extravaganza
Ernestine Matthews Trust	Terrell, Chuck
Hardy County Professional Educators	The Coleman Foundation
Kapp, Joe and Carlos Gutierrez	VanMeter, Marie
Lost River Award	Voiture Locale 40 & 8



3.8 %

Growth in Annual Headcount Enrollment



856

Credit Enrollment Headcount | Up 6.8%



57.1 %

First Year Retention Rate | Highest in System

“The Secret Sauce”

Many books have been written to guide organizations on how to be successful. Organizations pursue facilitators, retreats, consultants and other strategies in their quest to discover the secret ingredients of success. Eastern is not any different from other organizations in its desire to be successful. What the college discovered was the most powerful ingredient needed in the recipe for success was right in our own back yard.

I believe one important ingredient for making the secret sauce of success is creating, supporting and sustaining partnerships. Community and Technical Colleges continue to face the enduring challenge of doing more with less. As state appropriations shrink and demand for college services increase, Eastern is required to think different in how it will sustain and grow. The 2013/2014 academic year demonstrated that Eastern successfully continued to move forward with its mission to provide educational opportunities in the Potomac Highlands. A sample of the achievements below were accomplished because of partnerships with other organizations in the Potomac Highlands, our back yard.

- Enrollment increases
- Number of College Completers increases
- The Potomac Highlands District Consortium
- The Potomac Highlands Economic Development Partnership
- West Virginia Community and Technical College System
- Cosmetology program at South Branch Technical Center, fall 2013
- The Institute of Rural Entrepreneurship and Economic Development (IREED), fall 2013
- The Coleman Foundation grant, October 2013
- Revelations at Eastern, October 2013
- Trunk N Treat at Eastern, October 2013
- Bridging the Gap, Department of Labor, WVCTC Consortium grant award, fall 2013
- Kauffman Foundation Economic Development Tour, February 2014
- Reaccreditation awarded, spring 2014
- Commencement, May 2014
- Second Nursing class cohort graduation, May 2014- State Board pass rate: 94.73 %
- The Creative Economy Summit, May 2014
- The Benedum Foundation grant, June 2014

I want to thank the faculty, staff, administrators and students for the unwavering support they provide to make Eastern a great college. And, a special thanks to Eastern’s partners! The list of partners who support the college is staggering and Eastern thanks each of you for contributing ingredients to the secret sauce of its success!

“If I ever go looking for my heart’s desire again, I won’t look any further than my own back yard. Because if it isn’t there, I never really lost it to begin with.”

Frank Baum, The Wonderful Wizard of Oz

Charles “Chuck” Terrell
President

Mission

Eastern provides accessible and affordable educational opportunities for academic, technical, workforce training and life-long learning for the Potomac Highlands regional community.

Vision

Eastern West Virginia Community and Technical College enriches the Potomac Highlands regional community through a range of innovative programs and services that exemplify community college values and achieve the community college mission.

Values

In its institutional attitudes, policies, practices, and activities, Eastern West Virginia Community and Technical College is committed to:

- Opportunity
- Education is accessible, by geographic location or delivery through technology, and affordable to residents throughout the College’s region of responsibility.
 - The College maintains an open door admission policy.
 - All learners are accepted and valued; diverse students are sought, welcomed, and provided a nurturing environment.
 - Student support services assure opportunity through student-friendly intake and orientation activities, timely provision of financial aid, and positive interaction from initial contact with students through achievement of their goals.

- Quality Teaching and Lifelong Learning
- Academic offerings meet the needs of students for learning skills, for career related education and training, and for personal growth.
 - The College celebrates and promotes lifelong learning by providing learning opportunities that are relevant to all students.
 - Learner-centered instruction recognizes different learning styles and is supported by use of appropriate technology.
 - The results of continuous learning outcomes assessment improve instruction, focus and drive faculty development, and ensure that teaching and learning is relevant and of high quality.

- Integrity
- The College is open and honest in its relations with students, employees, and its partners.
 - The College confirms the community college mission as its central purpose.
 - The College affirms that all employees contribute to institutional mission accomplishment, either by teaching or by supporting teaching and learning.
 - The College rewards initiative, creativity, and teamwork in the positive resolution of institutional problems and advancement of a common organizational agenda.
 - The College models its commitment to diversity in all areas of its institutional life—students, employees, governance, and supportive entities and relationships.
 - In its operations and activities, the College demonstrates financial responsibility and accountability.

- Partnerships
- The College promotes a broad sense of community that breaks down barriers and encourages collaborative attitudes and action.
 - The College collaborates and partners with public schools, other educational providers, business and industry, labor, government, and arts and cultural organizations to serve students, support economic and community development, and enhance opportunities for cultural growth.
 - In its teaching and learning and its learner support activities, the College recognizes and promotes student awareness and knowledge of regional, national, and global interdependence.
 - Continuous Improvement
 - The College continuously assesses its policies and practices and scans the external environment to ground its planning and to improve institutional efficiency and effectiveness.
 - The College encourages and supports employees’ efforts to improve job skills, to maintain technological currency, and to develop professionally.
 - The College procures and effectively applies technology to its operations and processes.

Train people well enough so they can leave, treat them well enough so that they don’t want to. - Richard Branson

West Virginia Council for CTC Education

- Clarence Pennington, Chair
- Robert Lee Brown, Vice Chair
- Jerry Berry, Secretary
- Keith Burdette
- Kathy J. D’Antoini
- John Panza
- Bruce Berry
- William Baker
- John Walker
- Steve Roberts

Eastern West Virginia Community & Technical College

Board of Governors - Fiscal Year 2013

- Rob Tissue, Chair
- Scott Staley, Vice Chair
- Dixie Bean
- Curtis Durst
- Richard Gillespie
- Robert Q. Hott
- Debra Backus
- Douglas Lambert
- Faron Shanholtz
- Scott Sherman
- Pamela Shrader
- Raven Mongold

Administrators

- Charles Terrell, President
- Penny Reardon, Executive Dean of Finance and Operation Services
- Robert G. Eagle Jr., Dean for Academic and Student Services
- Ward Malcolm Dean, Career Studies and Workforce Education
- Ron Hamilton, Chief Information Officer
- Sherry Watts, Director of Workforce Education
- Briana LaVorgna, Institution Transformation Leader



Key Figures

This section of Eastern West Virginia Community and Technical College's Annual Report to the Community addresses the major initiatives, challenges, and accomplishments achieved during the past academic and fiscal year. This report also presents discussions and data about the financial position of the college.

Annual Headcount Enrollment

	2009	2010	2011	2012	2013	2012-2013	2009-2013
						% Change	% Change
Blue Ridge Community and Technical College	4,361	5,195	5,949	5,888	6,172	4.8%	41.5%
Bridgemont Community and Technical College	1,129	1,167	1,231	1,266	1,503	18.7%	33.1%
Eastern WV Community and Technical College	875	862	1,022	1,101	1,143	3.8%	30.6%
Kanawha Valley Community and Technical College	3,145	2,511	2,241	2,113	2,117	0.2%	-32.7%
Mountwest Community and Technical College	4,043	4,186	4,168	4,120	3,537	-14.2%	-12.5%
New River Community and Technical College	4,011	4,268	4,682	4,315	3,885	-10.0%	-3.1%
Pierpont Community and Technical College	3,693	3,969	4,060	3,927	3,450	-12.1%	-6.6%
Southern WV Community and Technical College	3,289	3,131	3,002	2,747	2,456	-10.6%	-25.3%
WV Northern Community College	5,946	5,877	4,537	3,774	3,106	-17.7%	-47.8%
WVU at Parkersburg	5,547	5,691	5,611	5,072	4,341	-14.4%	-21.7%
Total	36,039	36,857	36,503	34,323	31,710	-7.6%	-12.0%

Credit Headcount Enrollment

	2009	2010	2011	2012	2013	2012-2013	2009-2013
						% Change	% Change
Blue Ridge Community and Technical College	3,198	3,874	4,353	4,374	5,015	14.7%	56.8%
Bridgemont Community and Technical College	913	928	1,017	1,062	1,149	8.2%	25.8%
Eastern WV Community and Technical College	639	638	773	802	856	6.7%	34.0%
Kanawha Valley Community and Technical College	2,235	1,949	1,714	1,601	1,591	-0.6%	-28.8%
Mountwest Community and Technical College	3,083	3,126	3,111	2,608	2,257	-13.5%	-26.8%
New River Community and Technical College	2,811	3,016	3,127	2,997	2,678	-10.6%	-4.7%
Pierpont Community and Technical College	2,783	3,000	3,038	2,926	2,703	-7.6%	-2.9%
Southern WV Community and Technical College	2,619	2,565	2,457	2,177	2,002	-8.0%	-23.6%
WV Northern Community College	3,327	3,310	3,084	2,529	2,177	-13.9%	-34.6%
WVU at Parkersburg	4,287	4,448	4,301	3,923	3,468	-11.6%	-19.1%
Total	25,895	27,054	26,975	24,999	23,896	-4.4%	-7.7%

+42.6% Annual Enrollment Growth Over System Average

+41.7% Credit Headcount Growth Over System Average

Credit Headcount Enrollment, Adult Population (Age 25-44)

	2009	2010	2011	2012	2013	2012-2013	2009-2013
						% Change	% Change
Blue Ridge Community and Technical College	1,205	1,497	1,712	1,711	1,901	11.1%	57.8%
Bridgemont Community and Technical College	279	283	337	296	256	-13.5%	-8.2%
Eastern WV Community and Technical College	210	230	288	285	293	2.8%	39.5%
Kanawha Valley Community and Technical College	855	886	799	750	722	-3.7%	-15.6%
Mountwest Community and Technical College	1,453	1,437	1,467	1,074	914	-14.9%	-37.1%
New River Community and Technical College	1,075	1,204	1,250	1,251	1,000	-20.1%	-7.0%
Pierpont Community and Technical College	775	870	884	798	684	-14.3%	-11.7%
Southern WV Community and Technical College	649	647	575	612	530	-13.4%	-18.3%
WV Northern Community College	1,168	1,315	1,107	887	724	-18.4%	-38.0%
WVU at Parkersburg	1,575	1,645	1,601	1,536	1,143	-14.4%	-27.4%
Total	9,244	10,014	10,020	9,000	8,167	-9.3%	-11.7%

Developmental passing subsequent college level courses had better performance than system average.
English/Writing +15%
Math +3.9%

Percentage of First-Time Freshmen Enrolled in Developmental Courses Passing Subsequent College-Level Coursework within Two Years

Institution	Subject	2008	2009	2010	2011	2012
Blue Ridge Community and Technical College	English/Writing	43.3%	36.2%	31.7%	27.1%	34.6%
	Math	32.6%	20.1%	17.2%	10.0%	18.9%
Bridgemont Community and Technical College	English/Writing	32.0%*	43.0%*	41.1%	42.0%	49.6%
	Math	16.0%	10.0%	16.6%	15.9%	4.6%
Eastern WV Community and Technical College	English/Writing	55.8%	30.8%	46.2%	52.9%	57.1%
	Math	13.1%	7.2%	13.6%	27.1%	20.3%
Kanawha Valley Community and Technical College	English/Writing	40.9%	35.8%	20.5%	43.3%	34.7%
	Math	14.6%	20.9%	17.2%	21.2%	31.3%
Mountwest Community and Technical College	English/Writing	51.0%	37.6%	35.1%	33.6%	44.5%
	Math	14.5%	22.1%	18.7%	11.9%	20.6%
New River Community and Technical College	English/Writing	41.3%	40.4%	44.9%	36.1%	49.2%
	Math	32.0%	30.1%	30.1%	26.6%	28.8%
Pierpont Community and Technical College	English/Writing	27.0%	33.0%	26.0%	34.6%	35.4%
	Math	14.1%	13.5%	8.4%	12.3%	8.1%
Southern WV Community and Technical College	English/Writing	42.6%	44.1%	43.2%	41.5%	38.4%
	Math	12.8%	18.3%	18.8%	12.8%	10.6%
WV Northern Community College	English/Writing	46.7%	42.1%	32.8%	40.3%	43.7%
	Math	8.7%	7.4%	7.3%	9.1%	14.8%
WVU at Parkersburg	English/Writing	47.4%	42.0%	40.3%*	34.3%	43.6%
	Math	9.2%	11.0%	12.5%	10.1%	11.4%
Total	English/Writing	43.3%	39.0%	35.2%	37.3%	41.8%
	Math	15.3%	15.9%	15.5%	14.3%	16.4%

One-Year Retention Rates

	2009	2010	2011	2012	2013
Blue Ridge Community and Technical College	54.9%	55.4%	54.7%	45.6%	53.0%
Bridgemont Community and Technical College	49.4%	49.3%	52.3%	52.9%	45.9%
Eastern WV Community and Technical College	58.3%	44.1%	51.4%	57.3%	57.1%
Kanawha Valley Community and Technical College	40.7%	47.0%	39.1%	47.1%	41.4%
Mountwest Community and Technical College	41.6%	33.2%	32.6%	27.5%	28.4%
New River Community and Technical College	53.2%	50.6%	47.6%	35.9%	40.1%
Pierpont Community and Technical College	50.9%	46.8%	44.9%	36.4%	37.9%
Southern WV Community and Technical College	54.6%	54.9%	45.2%	45.8%	43.4%
WV Northern Community College	50.7%	54.6%	47.7%	45.0%	46.7%
WVU at Parkersburg	54.1%	52.4%	48.1%	41.8%	48.1%
Total	50.5%	49.3%	45.4%	40.8%	41.9%

+15.2% Over System Average

Student Success Rate

	2004	2005	2006	2007	2008
Blue Ridge Community and Technical College	44.5%	43.3%	40.4%	32.4%	37.1%
Bridgemont Community and Technical College	39.5%	38.2%	41.6%	34.5%	44.5%
Eastern WV Community and Technical College	15.6%	17.6%	21.7%	22.0%	35.1%
Kanawha Valley Community and Technical College	21.0%	25.5%	18.4%	26.1%	23.6%
Mountwest Community and Technical College	27.9%	33.6%	34.0%	34.6%	36.3%
New River Community and Technical College	30.1%	38.9%	32.8%	32.0%	29.7%
Pierpont Community and Technical College	37.6%	36.6%	38.0%	37.0%	36.9%
Southern WV Community and Technical College	34.1%	30.7%	35.6%	33.9%	35.6%
WV Northern Community College	29.8%	28.4%	34.0%	28.7%	27.0%
WVU at Parkersburg	30.1%	33.2%	30.9%	31.6%	35.1%
Total	31.5%	33.2%	33.5%	32.4%	33.6%

+1.5% Over System Average

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

MANAGEMENT DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2013

Nonoperating revenue is revenue received for which goods and services are not provided. For example, state appropriations are nonoperating because they are provided by the West Virginia Legislature to the College without the West Virginia Legislature directly receiving commensurate goods and services for those revenues.

Condensed Schedules of Revenues, Expenses, and Changes in Net Position
Years Ended June 30,

	2013	2012	2011
Operating revenues	\$ 2,072,959	\$ 2,180,990	\$ 2,186,626
Operating expenses	<u>6,015,333</u>	<u>5,944,519</u>	<u>5,295,607</u>
Operating loss	(3,942,374)	(3,763,529)	(3,108,981)
Nonoperating revenues	<u>3,964,245</u>	<u>3,725,043</u>	<u>3,527,204</u>
Income (loss) before other revenues, expenses, gain or losses	21,871	(38,486)	418,223
Capital projects and bond proceeds	-	5,000	10,281
Capital grants	-	54,686	37,535
Donated equipment	<u>-</u>	<u>5,000</u>	<u>-</u>
Increase in net position	21,871	26,200	466,039
Net Position - Beginning of year	<u>9,491,102</u>	<u>9,464,902</u>	<u>8,998,863</u>
Net Position - End of year	<u>\$ 9,512,973</u>	<u>\$ 9,491,102</u>	<u>\$ 9,464,902</u>

Financial Highlights:

Operating revenues decreased by \$108,031 in fiscal year 2013 as compared to fiscal year 2012. This decrease was primarily due to a reduction in state grants. Net tuition and fee revenue increased in 2013 by \$156,188 as a result of increased enrollment. The scholarship allowance amount also increased by \$65,943 in 2013 as compared to 2012. Revenue from grants and contracts reflected a decrease of \$252,632 during this period. Grants and contracts are cyclical by nature and cannot be relied upon for sustained revenue from one year to the next.

Operating expenses in fiscal year 2013 increased by \$70,814 from fiscal year 2012. The increase in 2013 is due to increases in salaries and wages, student financial aid and utilities. Wages increased in 2013 by \$133,899 as a result of salary increases, full staffing and the need for additional staff as enrollment has increased. Student financial aid also increased by \$165,674 in 2013, as compared to 2012. This is consistent with enrollment growth. The increase in expense is offset by decreases in supplies and other services expense of \$133,961 and benefits expense of \$120,513. The decrease in benefits expense is a result of a reduced annual required contribution rate for the other post employment benefits liability.

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF CASH FLOWS
YEARS ENDED JUNE 30, 2013 AND 2012

	2013	2012
CASH FLOWS FROM OPERATING ACTIVITIES:		
Student tuition and fees	\$ 893,702	\$ 704,367
Contracts and grants	1,076,608	1,305,286
Payments to and on behalf of employees	(2,598,977)	(2,442,467)
Payments to suppliers	(1,596,552)	(1,650,816)
Payments to utilities	(219,929)	(179,435)
Payments for scholarships	(1,226,961)	(909,867)
Sales and service of educational activities	2,882	(12,502)
Fees retained by the Commission	(14,265)	(11,145)
Other (payments) receipts, net	<u>50,376</u>	<u>22,344</u>
Net cash used in operating activities	<u>(3,633,116)</u>	<u>(3,174,235)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:		
State appropriations	2,106,372	2,255,345
Federal Pell grants	1,859,802	1,628,185
Federal Direct Loan Program — direct lending receipts	1,061,502	882,649
Federal Direct Loan Program — direct lending payments	<u>(1,061,502)</u>	<u>(882,649)</u>
Net cash provided by noncapital financing activities	<u>3,966,174</u>	<u>3,883,530</u>
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES:		
Capital grants	-	54,686
Purchases of capital assets	(200,222)	(309,039)
Draws from noncurrent cash and cash equivalents	2,832	2,883
Deposits to noncurrent cash and cash equivalents	<u>(53,113)</u>	<u>(46,116)</u>
Net cash used in capital financing activities	<u>(250,503)</u>	<u>(297,586)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Interest on investments	<u>4,071</u>	<u>2,554</u>
Net cash provided by investing activities	<u>4,071</u>	<u>2,554</u>
INCREASE IN CASH AND CASH EQUIVALENTS	86,626	414,263
CASH AND CASH EQUIVALENTS - Beginning of year	<u>2,388,748</u>	<u>1,974,485</u>
CASH AND CASH EQUIVALENTS - End of year	<u>\$ 2,475,374</u>	<u>\$ 2,388,748</u>
RECONCILIATION OF OPERATING LOSS TO NET CASH USED IN OPERATING ACTIVITIES:		
Operating loss	\$ (3,942,374)	\$ (3,763,529)
Adjustments to reconcile operating loss to net cash used in operating activities:		
Depreciation expense	500,513	480,332
Changes in assets and liabilities:		
Accounts receivable, net	117,791	156,207
Prepaid expenses	125	14,099
Accounts payable	(107,924)	78,842
Due to Commission/Council	(14,114)	3,303
Accrued liabilities and deposits	2,975	(23,469)
Other postemployment benefits liability	17,143	177,062
Compensated absences	(1,029)	14,326
Unearned revenue	<u>(206,222)</u>	<u>(311,408)</u>
Net cash used in operating activities	<u>\$ (3,633,116)</u>	<u>\$ (3,174,235)</u>
NONCASH TRANSACTIONS: - Capital expenses in accounts payable	<u>\$ -</u>	<u>\$ 11,460</u>

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
YEARS ENDED JUNE 30, 2013 AND 2012

	<u>2013</u>	<u>2012</u>
OPERATING REVENUES:		
Student tuition and fees — net of scholarship allowance of \$708,783 and \$642,840 in 2013 and 2012, respectively	\$ 876,894	\$ 720,706
Contracts and grants:		
State	1,175,400	1,360,996
Private	8,704	75,740
Sales and services of educational activities	558	2,742
Miscellaneous	<u>11,403</u>	<u>20,806</u>
Total operating revenues	<u>2,072,959</u>	<u>2,180,990</u>
OPERATING EXPENSES:		
Salaries and wages	2,151,155	2,017,256
Benefits	472,982	593,495
Supplies and other services	1,522,842	1,656,803
Rent	101,546	99,943
Utilities	101,011	100,200
Student financial aid — scholarships	1,151,019	985,345
Depreciation	500,513	480,332
Fees assessed by the Commission for operations	<u>14,265</u>	<u>11,145</u>
Total operating expenses	<u>6,015,333</u>	<u>5,944,519</u>
OPERATING LOSS	<u>(3,942,374)</u>	<u>(3,763,529)</u>
NONOPERATING REVENUES:		
State appropriations	2,100,509	2,094,052
Federal Pell grants	1,859,802	1,628,185
Investment income	<u>3,934</u>	<u>2,806</u>
Total nonoperating revenues	<u>3,964,245</u>	<u>3,725,043</u>
INCREASE (DECREASE) IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS, OR LOSSES	21,871	(38,486)
CAPITAL PROJECTS AND BOND PROCEEDS FROM THE COMMISSION	-	5,000
CAPITAL GRANTS	-	54,686
DONATED EQUIPMENT	<u>-</u>	<u>5,000</u>
INCREASE IN NET POSITION	21,871	26,200
NET POSITION - Beginning of year	<u>9,491,102</u>	<u>9,464,902</u>
NET POSITION - End of year	<u>\$ 9,512,973</u>	<u>\$ 9,491,102</u>

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

STATEMENTS OF NET POSITION
JUNE 30, 2013 AND 2012

	<u>2013</u>	<u>2012</u>
ASSETS AND DEFERRED OUTFLOWS		
CURRENT ASSETS:		
Cash and cash equivalents	\$ 2,475,374	\$ 2,388,748
Appropriations due from primary government	-	5,863
Accounts receivable, net of allowance for doubtful accounts	86,140	204,068
Prepaid assets	<u>-</u>	<u>125</u>
Total current assets	<u>2,561,514</u>	<u>2,598,804</u>
NONCURRENT ASSETS:		
Cash and cash equivalents	313,759	263,478
Capital assets, net of accumulated depreciation	<u>8,389,045</u>	<u>8,700,796</u>
Total noncurrent assets	<u>8,702,804</u>	<u>8,964,274</u>
DEFERRED OUTFLOWS OF RESOURCES:		
Total deferred outflows of resources	<u>-</u>	<u>-</u>
TOTAL	<u>\$ 11,264,318</u>	<u>\$ 11,563,078</u>
LIABILITIES, DEFERRED INFLOWS, AND NET POSITION		
CURRENT LIABILITIES:		
Accounts payable	\$ 86,472	\$ 205,856
Amount due to the Commission	6,103	20,217
Accrued liabilities and deposits	90,173	87,198
Compensated absences — current portion	90,669	94,114
Unearned revenue	<u>258,029</u>	<u>464,251</u>
Total current liabilities	<u>531,446</u>	<u>871,636</u>
NONCURRENT LIABILITIES:		
Compensated absences	28,577	26,161
Other post employment benefits liability	571,390	554,247
Funds due to West Virginia Development Office	<u>619,932</u>	<u>619,932</u>
Total noncurrent liabilities	<u>1,219,899</u>	<u>1,200,340</u>
DEFERRED INFLOWS OF RESOURCES:		
Total deferred inflows of resources	<u>-</u>	<u>-</u>
NET POSITION:		
Net investment in capital assets	7,769,113	8,080,864
Restricted for - expendable - capital projects	315,134	265,279
Unrestricted	<u>1,428,726</u>	<u>1,144,959</u>
Total net position	<u>9,512,973</u>	<u>9,491,102</u>
TOTAL	<u>\$ 11,264,318</u>	<u>\$ 11,563,078</u>

Stats and Facts

Gender Profile

Female: 74.3%
Male: 25.7%



Gender	2009	2010	2011	2012	2013	2012-2013 % Change
Female	470	442	566	579	636	9.80%
Male	169	196	207	223	220	-1.30%

Age Profile

17 or Less
18 to 24
25 to 44
45 and Older



#	% Change from last fall
135	19.5%
300	13.6%
293	2.8%
128	-8.6%

Age Group	2009	2010	2011	2012	2013	2012-2013 % Change
17 and Under	164	140	120	113	135	19.50%
18 to 24	195	209	268	264	300	13.60%
25 to 44	210	230	288	285	293	2.80%
45 and Over	70	59	97	140	128	-8.60%

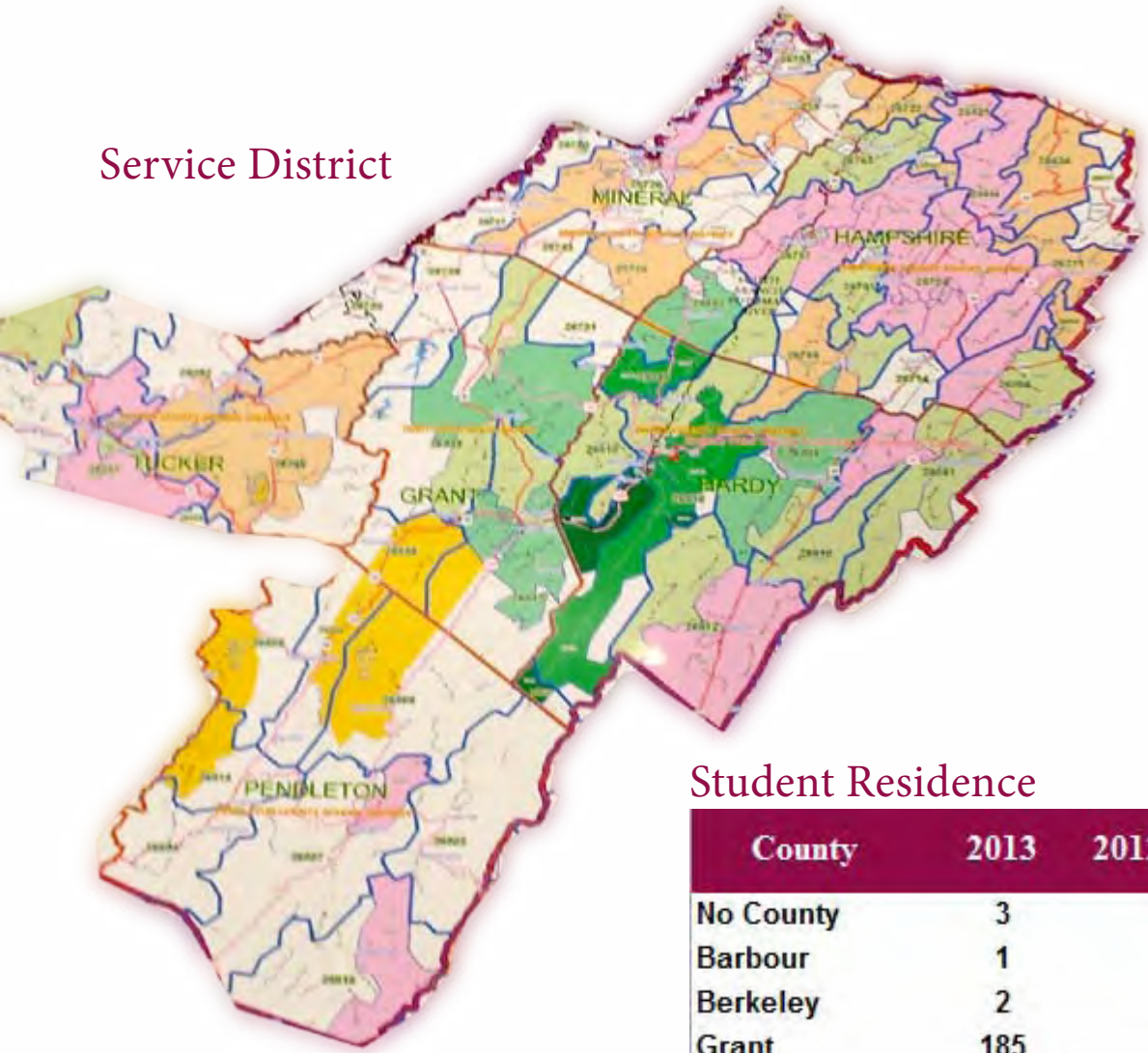


Program Level

Certificate: 58.1%
Associate: 5.6%
Non-Degree: 36.3%

Level	2009	2010	2011	2012	2013	2012-2013 % Change
Associate's	367	415	459	463	497	7.30%
Certificate	7	16	21	68	48	-29.40%
Non-Degree	265	207	293	271	311	14.80%

Service District

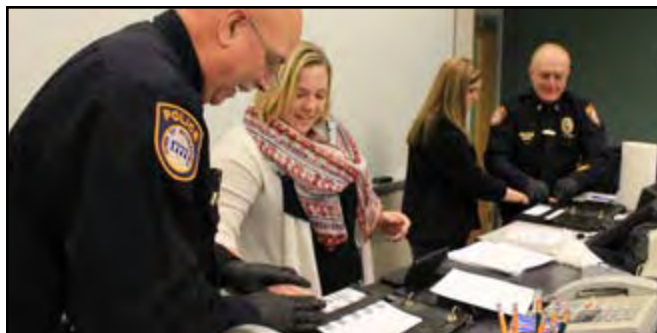


Student Residence

County	2013	2012-2013 % Change
No County	3	0.00%
Barbour	1	.
Berkeley	2	0.00%
Grant	185	18.60%
Hampshire	145	-23.30%
Hardy	324	10.60%
Logan	1	.
Marion	1	0.00%
Mercer	1	0.00%
Mineral	37	27.60%
Monongalia	2	.
Pendleton	73	35.20%
Pocohontas	2	100%
Preston	4	100%
Raleigh	2	.
Randolph	3	-50.00%
Summers	1	.
Tucker	57	7.50%
Wood	1	.



**Trunk N Treat
Fall Open House**



Elementary Education students complete their fingerprints and background checks in order to work in local schools..



**Nursing Scholarship Donors
The Late Albert Nelson and Nellie Nelson**



**Potomac Highlands District Consortium
& Economic Development Partnership**



Nursing Pinning Ceremony



“Van Gogh Self Portrait” constructed by David Heatwole in 2009 and restored this spring by the Eastern Arts Society.



Eileen Evans Brings History To Life at Diversity Event



Lost River Arts Meeting



Preparation for the HLC Reaccreditation Site Visit



The winning team of Constitution Bowl 2013: Drew Constable, Dawn Lockard, Chris Windley, and Darrin Brining, the with moderator ‘Ben Franklin’



Higher Education Day in Charleston, WV



Annual Awarding of Eastern Scholarships to High School Graduates



Adult Cosmetology Program opens at South Branch Vocational Center, a partnership program with Eastern.



Eastern hosts first Creative Arts Summit.



Eastern Celebrates Appalachian Heritage, Diversity and Resiliency with a performance of *Revelations*.



Spring 2013 Art Show



Nursing Scholars



Spring 2013 Extravaganza Event



May 2013 Commencement Ceremony

316 Eastern Drive
Moorefield, WV 26836
Tel: 304-434-8000
Fax: 304-434-7000
E: ask@easternwv.edu