Eastern West Virginia Community & Technical College

Annual Report 2018



Creating the Potomac Highland's New Reality



Foundation Donors

July 1, 2015 – June 30, 2016 Donors & Gifts

Becker-Gorby, Sherry Dominion Foundation Hardy County Professional Educators Moorefield Walmart Nelson, Albert and Nellie Rarco Contracting, Inc. Terrell, Charles

July 1, 2016 – June 30, 2017 Donors & Gifts

AARP

Becker-Gorby, Sherry Berg, Eleanor Claude Worthington Benedum Foundation Hardy County Professional Educators Modern Woodmen of America Nelson, Albert and Nellie Polly Redding in honor of Elizabeth Burkhart Terrell, Charles US Department of Agriculture US Small Business Administration

July 1, 2017 – June 30, 2018 Donors and Gifts

AARP Claude Worthington Benedum Foundation MSA Research/Incheck, LLC Nelson, Albert and Nellie Ryan, Elizabeth Terrell, Charles

US Department of Agriculture

"The New Reality"

I am overwhelmed with the number and variety of reality TV shows that depict good and bad choices and behavior. Personally, I prefer to watch home improvement, historical and other programming that provides a meaningful message. A teaching moment. Yes, my wife and sons call me a nerd.

We live in a digital age where good and bad information is readily available through a variety of mobile devices and I find myself saying, when I do not have an answer to a question, let me Google that! News and information is readily available 24 hours a day.

Here is the new reality. Education today is critically important for personal success and it is widely available. We live in a global economy, yet living the American Dream is important to us living in Wild and Wonderful West Virginia. Finding the American Dream in rural West Virginia is waiting for you at Eastern through a variety of options that include short-term training, skill development, transfer opportunities, etc. There are so many choices and opportunities waiting for you!

Taking the first step is the hardest. We make excuses, not enough money, time, etc. Excuses are convenient; making a commitment to follow a new personal goal is harder. Or, is it?

Discovering YOUR Potential is EASY at Eastern. Download Eastern's free mobile app, complete an online application, watch a video on our YouTube channel and/or visit our new website! Better yet, Eastern's staff and faculty are student and military friendly! We encourage everyone to visit the college's beautiful campus to discover their potential!

Stop watching someone else's reality and invest time into creating your "new reality" at Eastern!

Charles "Chuck" Terrell President/ "Head Coach"

Mission, Vision, Values

Mission

Eastern provides accessible and affordable educational opportunities for academic, technical, workforce training and life-long learning for the Potomac Highlands regional community.

Vision

Eastern West Virginia Community and Technical College enriches the Potomac Highlands regional community through a range of innovative programs and services that exemplify community college values and achieve the community college mission.

Values

In its institutional attitudes, policies, practices, and activities, Eastern West Virginia Community and Technical College is committed to:

Opportunity

- Education is accessible, by geographic location or delivery through technology, and affordable to residents throughout the College's region of responsibility.
- The College maintains an open door admission policy.
- All learners are accepted and valued; diverse students are sought, welcomed, and provided a nurturing environment.
- Student support services assure opportunity through student-friendly intake and orientation activities, timely provision of financial aid, and positive interaction from initial contact with students through achievement of their goals.

Quality Teaching and Lifelong Learning

- Academic offerings meet the needs of students for learning skills, for career related education and training, and for personal growth.
- The College celebrates and promotes lifelong learning by providing learning opportunities that are relevant to all students.
- Learner-centered instruction recognizes different learning styles and is supported by use of appropriate technology.
- The results of continuous learning outcomes assessment improve instruction, focus and drive faculty development, and ensure that teaching and learning is relevant and of high quality.

Integrity

- The College is open and honest in its relations with students, employees, and its partners.
- The College confirms the community college mission as its central purpose.
- The College affirms that all employees contribute to institutional mission accomplishment, either by teaching or by supporting teaching and learning.
- The College rewards initiative, creativity, and teamwork in the positive resolution of institutional problems and advancement of a common organizational agenda.
- The College models its commitment to diversity in all areas of its institutional life—students, employees, governance, and supportive entities and relationships.
- In its operations and activities, the College demonstrates financial responsibility and accountability.

Partnerships

- The College promotes a broad sense of community that breaks down barriers and encourages collaborative attitudes and action.
- The College collaborates and partners with public schools, other educational providers, business and industry, labor, government, and arts and cultural organizations to serve students, support economic and community development, and enhance opportunities for cultural growth.
- In its teaching and learning and its learner support activities, the College recognizes and promotes student awareness and knowledge of regional, national, and global interdependence.

Continuous Improvement

- The College continuously assesses its policies and practices and scans the external environment to ground its planning and to improve institutional efficiency and effectiveness.
- The College encourages and supports employees' efforts to improve job skills, to maintain technological currency, and to develop professionally.
- The College procures and effectively applies technology to its operations and processes.

Our Partners in Education

West Virginia Council for Community & Technical College Education

Michael Farrell Tracy Miller Charles Parker Steve Roberts John Sorrenti Woody Thrasher Harry Keith White



Eastern West Virginia Community & Technical College

Board of Governors – Fiscal Year 2018

Rob Tissue,Chair Greg Greenwalt, Vice-Chair Jr Helmick Dixie Bean Faron Shanholtz George Sponaugle Melinda Chambers Scott Staley Curtis Hakala (Faculty representative) Ann Degnan (Classified Staff representative) Theda May (Student representative)

Administrators – Fiscal Year 2018

Chuck Terrell, President

John Galatic, Executive Dean of Administrative Services

Ron Hamilton, Chief Information Officer

Bri LaVorgna, Dean of Community Engagement and Partnerships

Monica Wilson, Dean of Student Access and Success Debra Backus, Dean of Teaching and Learning



Key Figures

Annual headcount enrollment is a measure off unduplicated credit headcount enrollment during the summer, fall, and spring. Annual Headcount Enrollment

| Institution | 2013 | 2014 | 2015 | 2016 | 2017 | 2016-17 Percent Change | 2013-17 Percent Change |
|--|--------|--------|--------|--------|--------|------------------------------|------------------------------|
| Blue Ridge Community & Technical College | 6,172 | 6,451 | 6,855 | 6,801 | 6,493 | -4.5% | 5.2% |
| Bridge Valley Community & Technical College* | | 3,216 | 3,238 | 2,996 | 2,246 | -25.0% | • |
| Bridgemont Community & Technical College | 1,503 | 110 | • | | | | • |
| Kanawha Valley Community & Technical College | 2,117 | • | • | | | | |
| Eastern WV Community & Technical College | 1,143 | 1129 | 1,113 | 909 | 780 | -14.2% | -31.8% |
| Mountwest Community & Technical College | 3,537 | 3,073 | 2,947 | 2,893 | 2,997 | 3.6% | -15.3% |
| New River Community & Technical College | 3,885 | 2,879 | 2,223 | 2,369 | 1,722 | -27.3% | -55.7% |
| Pierpont Community & Technical College | 3,450 | 2,883 | 2,649 | 2,364 | 2,295 | -2.9% | -33.5% |
| Southern West Virginia Community & Technical College | 2,456 | 2,286 | 2,100 | 2,054 | 1,926 | -6.2% | -21.6% |
| West Virginia Northern Community College | 3,106 | 2,831 | 2,896 | 2,692 | 2,474 | -8.1% | -20.3% |
| WVU at Parkersburg | 4,341 | 3,894 | 3,530 | 3,243 | 3,005 | -7.3% | -30.8% |
| Total | 31,710 | 28,752 | 27,571 | 26,321 | 23,938 | -9.1% | -24.5% |

Credit Headcount Enrollment, Adult population (age 20 and older)

| Institution | 2013 | 2014 | 2015 | 2016 | 2017 | 2016-17 Percent Change | 2013-17 Percent Change |
|--|--------|--------|--------|--------|--------|------------------------------|------------------------------|
| Blue Ridge Community & Technical College | 4,483 | 4,898 | 4,798 | 4,906 | 4,925 | 0.5% | 9.9% |
| Bridge Valley Community & Technical College* | • | 1,671 | 1,622 | 1,474 | 1,351 | -8.3% | • |
| Bridgemont Community & Technical College | 631 | • | • | | • | • | • |
| Kanawha Valley Community & Technical College | 1,375 | | | | | | |
| Eastern WV Community & Technical College | 594 | 635 | 512 | 367 | 288 | -21.5% | -51.5% |
| Mountwest Community & Technical College | 1,817 | 1,617 | 1,491 | 1,462 | 1,273 | -12.9% | -29.9% |
| New River Community & Technical College | 2,046 | 1,588 | 1,187 | 1,058 | 782 | -26.1% | -61.8% |
| Pierpont Community & Technical College | 1,725 | 1,343 | 1,205 | 1,060 | 907 | -14.4% | -47.4% |
| Southern West Virginia Community & Technical College | 1,271 | 1,099 | 1,077 | 1,115 | 1,043 | -6.5% | -17.9% |
| West Virginia Northern Community College | 1,589 | 1,397 | 1,195 | 1,119 | 1,015 | -9.3% | -36.1% |
| WVU at Parkersburg | 2,539 | 2,128 | 1,951 | 1,797 | 1,773 | -1.3% | -30.2% |
| Total | 18,070 | 16,376 | 15,038 | 14,353 | 13,357 | -6.9% | -26.1% |

* Bridgemont Community & Technical College and Kanawha Valley Community & Technical College merged into a single institution-Kanawha Valley Community & Technical College

| Institution | 2012 | 2013 | 2014 | 2015 | 2016 | 2015-16 Percent Change | 2012-16 Percent Change |
|--|-------|------|-------|-------|-------|------------------------------|------------------------------|
| Blue Ridge Community & Technical College | 133 | 146 | 158 | 168 | 156 | -7.1% | 17.3% |
| Bridge Valley Community & Technical College* | • | 118 | 103 | 88 | 89 | -1.1% | • |
| Bridgemont Community & Technical College | 38 | 28 | | • | • | • | • |
| Kanawha Valley Community & Technical College | 90 | | | • | | | |
| Eastern WV Community & Technical College | 15 | 19 | 27 | 31 | 26 | -16.1% | 73.3% |
| Mountwest Community & Technical College | 91 | 70 | 82 | 94 | 73 | -22.3% | -19.8% |
| New River Community & Technical College | 138 | 125 | 107 | 116 | 89 | -23.3% | -35.5% |
| Pierpont Community & Technical College | 254 | 223 | 179 | 132 | 126 | -2.9% | -50.4% |
| Southern West Virginia Community & Technical College | 107 | 121 | 120 | 101 | 82 | -6.2% | -23.4% |
| West Virginia Northern Community College | 88 | 85 | 60 | 70 | 74 | -8.1% | -15.9% |
| WVU at Parkersburg | 674 | 637 | 590 | 3,243 | 520 | 4.2% | -22.8% |
| Total | 1,628 | 1572 | 1,426 | 1,299 | 1,235 | -4.9% | -24.1% |

Skill Sets

| | 2016-17 | | | 2017-18 | | | |
|--|---------------------------|-----------|-----------------------|---------------------------|-----------|-----------------------|--|
| Institution | Skill Enhance- ment | Skill Set | Advanced Skill Set | Skill Enhance- ment | Skill Set | Advanced Skill Set | |
| Blue Ridge Community & Technical College | 2,236 | 6,207 | 49 | 1,270 | 7,603 | 15 | |
| Bridge Valley Community & Technical College* | 1,322 | 185 | 10 | 907 | 407 | 58 | |
| Eastern WV Community & Technical College | 1,540 | 230 | 89 | 872 | 205 | 13 | |
| Mountwest Community & Technical College | 52 | 343 | 350 | 158 | 390 | 233 | |
| New River Community & Technical College | 102 | 423 | 27 | 327 | 651 | 43 | |
| Pierpont Community & Technical College | 315 | 522 | 80 | 130 | 712 | 118 | |
| Southern West Virginia Community & Technical College | 2,811 | 181 | 54 | 3,675 | 276 | 55 | |
| West Virginia Northern Community College | 526 | 616 | 48 | 345 | 441 | 5 | |
| WVU at Parkersburg | 4,073 | 572 | 13 | 2,813 | 551 | 3 | |
| Total | 12,977 | 9,279 | 720 | 10,497 | 11,236 | 543 | |

* Bridgemont Community & Technical College and Kanawha Valley Community & Technical College merged into a single institution-Kanawha Valley Community & Technical College

Key Figures

| Institution | 2013 | 2014 | 2015 | 2016 | 2017 | 2016-17 Percent Change | 2013-17 Percent Change |
|--|-------|-------|-------|-------|--------|------------------------------|------------------------------|
| Blue Ridge Community & Technical College | 356 | 397 | 439 | 451 | 383 | -15.1% | 7.6% |
| Bridge Valley Community & Technical College* | | 385 | 360 | 369 | 380 | 3.0% | |
| Bridgemont Community & Technical College | 178 | • | | | • | | • |
| Kanawha Valley Community & Technical College | 258 | • | | | | | |
| Eastern WV Community & Technical College | 66 | 77 | 58 | 56 | 67 | 19.6% | 1.5% |
| Mountwest Community & Technical College | 342 | 388 | 375 | 372 | 328 | -11.8% | -4.1% |
| New River Community & Technical College | 239 | 209 | 189 | 177 | 153 | -13.6% | -36.0% |
| Pierpont Community & Technical College | 312 | 329 | 336 | 310 | 299 | -3.5% | -4.2% |
| Southern West Virginia Community & Technical College | 222 | 167 | 213 | 228 | 274 | -20.2% | 23.4% |
| West Virginia Northern Community College | 209 | 288 | 193 | 209 | 206 | -1.4% | -1.4% |
| WVU at Parkersburg | 383 | 345 | 330 | 229 | 339 | 13.4% | -11.5% |
| Total | 2,565 | 2,525 | 2,525 | 2,471 | 13,357 | -1.7% | - 5.3 % |

Career-Technical Associate Program Completers

Total State Appropriations, Fiscal Years 2014 to 2018 (Current Dollars)

| Institution | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2017-18 Percent Change | FY2013-17 Percent Change |
|--|--------------|--------------|--------------|--------------|--------------|--------------------------------|--------------------------------|
| Blue Ridge Community & Technical College | \$4,706,653 | \$4,640,378 | \$4,423,242 | \$4,880,509 | \$4,880,509 | 0.0% | 3.7% |
| Bridge Valley Community & Technical College* | • | \$7,774,924 | \$7,411,115 | \$7,350,906 | \$7,158,055 | -2.6% | • |
| Bridgemont Community & Technical College | \$4,134,831 | • | • | • | • | • | • |
| Kanawha Valley Community & Technical College | \$3,778,999 | | | • | | | |
| Eastern WV Community & Technical College | \$1,924,011 | \$1,895,244 | \$1,806,561 | \$1,796,643 | \$1,751,421 | -2.5% | -9.0% |
| Mountwest Community & Technical College | \$5,818,793 | \$5,731,087 | \$5,459,985 | \$5,458,142 | \$5,314,947 | -2.6% | -8.7% |
| New River Community & Technical College | \$5,775,692 | \$5,681,907 | \$5,416,035 | \$5,389,150 | \$5,247,765 | -2.6% | -9.1% |
| Pierpont Community & Technical College | \$7,734,209 | \$7,584,426 | \$7,229,531 | \$7,177,334 | \$6,989,036 | -2.6% | -9.6% |
| Southern WV Community & Technical College | \$8,453,274 | \$8,321,687 | \$7,875,767 | \$7,831,942 | \$7,626471 | -2.6% | -9.8% |
| West Virginia Northern Community College | \$7,230,369 | \$7,125,451 | \$6,792,032 | \$6,737,527 | \$6,583,128 | -2.3% | -9.0% |
| WVU at Parkersburg | \$9,998,941 | \$9,858,752 | \$9,397,434 | \$9,349,000 | \$9.086,528 | -2.8% | -9.1% |
| Total | \$59,555,772 | \$58,613,856 | \$55,811,702 | \$55,971,153 | \$54,637,860 | -2.4% | -8.3% |

* Bridgemont Community & Technical College and Kanawha Valley Community & Technical College merged into a single institution-Kanawha Valley Community & Technical College

Condensed Schedule of Revenues, Expenses, and Changes in Net Position Years Ended June 30,

| | 2018 | 2017 | 2016 |
|--|---------------------|---------------------|---------------------|
| Operating revenues | \$2,959,474 | \$2,010,049 | \$2,365,647 |
| Operating expenses | \$5,346,878 | <u>\$5,103,977</u> | <u>\$5,770,946</u> |
| Operating loss | \$(2,387,404) | \$(3,093,928) | \$(3,405,299) |
| Non operating revenues | \$ <u>2,641,060</u> | \$ <u>2,759,622</u> | \$ <u>3,223,122</u> |
| Income (loss) before other revenues, expenses, gain or losses | \$253,656 | \$(334,306) | \$(182,177) |
| Capital projects and bond proceeds | \$3,686 | - | - |
| Payments made and expenses incurred on behalf of the college | \$ <u>45,585</u> | | |
| Increase (decrease) in net position before cumulative effect of adoption of accounting principle | \$302,927 | \$(334,306) | \$(182,177) |
| Cumulative effect of adoption of accounting principle | \$(192,754) | <u>-</u> | |
| Increase (decrease) in net position | \$110,173 | \$(334,306) | \$(182,177) |
| Net Position - Beginning of year | <u>9,279,973</u> | \$ <u>9,614,279</u> | \$ <u>9,796,456</u> |
| Net Position - End of year | <u>\$9,390,146</u> | <u>\$9,279,973</u> | <u>\$9,614,279</u> |



Operating revenues increased by \$949,425 in fiscal year 2018 as compared to fiscal year 2017. Net tuition and fee revenue increased in 2018 by \$32,120. The scholarship allowance amount decreased by \$113,091 in 2018 as compared to 2017. Revenue from grants and contracts reflected an increase of \$827,742 during this period. Grants and contracts are cyclical by nature and cannot be relied upon for sustained revenue from one year to the next.

Operating expenses in fiscal year 2018 increased by \$242,901 from fiscal year 2017. Wages decreased in 2018 by \$264,840 as a result of vacancies and employ-

ee turnover. Benefits decreased by \$38,310 due to the adoption of a new accounting principle concerning the treatment of OPEB expenses. Other operating expenses increased by \$546,051. This was mostly due to an increase of \$485,368 in supplies and services from 2017 to 2018.

Non operating revenue decreased by \$118,562 in fiscal year 2018 as compared to fiscal year 2017. State appropriations decreased by \$45,222 in fiscal year 2018 as compared to fiscal year 2017. Federal Pell grants decreased by \$79,051 in fiscal year 2018. Accounts receivable as of June 30, 2018 and 2017, are as follows:

| | 2018 | 2017 |
|---|-------------------|-------------------|
| Student tuition and fees, net of allowance for doubtful accounts of \$390,428 and \$356,200 in 2018 and 2017, respectively. | \$50,765 | \$81,106 |
| Due from Commission/Council | \$46,540 | \$82,733 |
| Accrued interest receivable | \$2,988 | \$1,983 |
| Other accounts receivable | \$ <u>376,124</u> | \$ <u>210,704</u> |
| Total accounts Receivable: | \$476,417 | <u>\$376,526</u> |

Condensed Schedules of Cash Flows Years Ended June 30,

| | 2018 | 2017 | 2016 |
|--|--------------------|--------------------|--------------------|
| Cash (used in) provided by: | | | |
| Operating activities | \$(2,198,586) | \$(3,092,669) | \$(2,489,049) |
| Noncapital financing activities | \$2,617,439 | \$2,741,712 | \$3,215,234 |
| Capital and related financing activities | \$(630,333) | \$(201,609) | \$(633,762) |
| Investing activities | \$ <u>22,616</u> | \$ <u>17,307</u> | \$ <u>7,888</u> |
| (Decrease) increase in cash and cash equivalents | \$(188,864) | \$(535,259) | \$100,311 |
| Cash and cash equivalents - Beginning of year | \$2,465,369 | \$3,000,628 | \$2,900,317 |
| Cash and cash equivalents - End of year | <u>\$2,276,505</u> | <u>\$2,465,369</u> | <u>\$3,000,628</u> |

Cash flows used in operating activities decreased by \$894,083 in fiscal year 2018 from the previous year. Cash flow from grants and contracts increased \$1,004,172 from fiscal 2017 to fiscal 2018. Cash flows for payments to suppliers increased \$549,309 in fiscal 2018 as compared to fiscal 2017.

Cash flows from noncapital financing activities decreased by \$124,273 in fiscal year 2018 as compared to fiscal year 2017. This is as a result in part of decreases in 2018 in State Appropriation of \$45,222 and a decrease in Federal Pell grants of \$79,051. Cash flows from capital and related financing activities increased in fiscal year 2018 from fiscal year 2017 by \$428,724.

Cash flows from investing activities increased in fiscal year 2018 from fiscal year 2017 by \$5,309. This increase was due to earning interest on investments.

Overall cash decreased by \$188,864 in fiscal year 2018 as compared to fiscal year 2017.

A summary of capital asset transactions for the College for the years ended June 30, 2018 and 2017, is as follows:

| | | 20 | 18 | |
|--|----------------------|-------------------|-----------------|----------------------|
| | Beginning Balance | Additions | Reductions | Ending Balance |
| Capital assets not being depreciated: | | | | |
| Land | \$210,477 | - | - | \$210,477 |
| Construction in progress | | | | |
| Total capital assets not being depreciated | <u>\$210,477</u> | | | <u>\$210,477</u> |
| Other capital assets: | | | | |
| Building/improvements | \$11,009,671 | \$101,130 | - | \$11,110,801 |
| Equipment | <u>\$4,120,034</u> | <u>\$533,722</u> | <u>\$14,497</u> | <u>\$4,639,259</u> |
| Total other capital assets | <u>\$15,129,705</u> | <u>\$634,852</u> | <u>\$14,497</u> | <u>\$4,639,259</u> |
| Less accumulated depreciation for: | | | | |
| Building/improvements | <u>\$</u> 1,462,777 | <u>\$</u> 231,666 | - | <u>\$</u> 1,694,443 |
| Equipment | <u>\$3,290,906</u> | <u>\$326,995</u> | <u>\$14,497</u> | <u>\$3,603,404</u> |
| Total accumulated depreciation | <u>\$4,753,683</u> | <u>\$558,661</u> | <u>14,497</u> | <u>\$5,297,847</u> |
| Other capital assets, net | <u>\$10,376,022</u> | <u>\$76,191</u> | | <u>\$10,452,213</u> |
| Capital asset summary: | | | | |
| Capital assets not being depreciated | \$210,477 | | | \$210,477 |
| Other capital assets | <u>\$15,129,705</u> | <u>\$634,852</u> | <u>\$14,497</u> | <u>\$15,750,060</u> |
| Total cost of capital assets | \$15,340,182 | \$634,852 | \$14,497 | \$15,960,537 |
| Less accumulated depreciation | <u>\$4,753,683</u> | <u>\$558,661</u> | <u>\$14,497</u> | <u>\$5,297,847</u> |
| Capital assets, net | <u>\$ 10,586,499</u> | <u>\$ 76,191</u> | <u>-</u> | <u>\$ 10,662,690</u> |

| | | 20 | 17 | |
|--|----------------------|--------------------|-----------------|---------------------|
| | Beginning Balance | Additions | Reductions | Ending Balance |
| Capital assets not being depreciated: | | | | |
| Land | \$210,477 | - | - | \$210,477 |
| Construction in progress | | | | |
| Total capital assets not being depreciated | <u>\$210,477</u> | | | <u>\$210,477</u> |
| Other capital assets: | | | | |
| Building/improvements | \$10,982,308 | \$27,363 | - | \$11,009,671 |
| Equipment | <u>\$4,027,897</u> | <u>\$112,090</u> | <u>\$19,953</u> | <u>\$4,120,034</u> |
| Total other capital assets | <u>\$15,010,205</u> | <u>\$139,453</u> | <u>\$19,953</u> | <u>\$15,129,705</u> |
| Less accumulated depreciation for: | | | | |
| Building/improvements | \$1,209,429 | \$253,348 | | \$1,462,777 |
| Equipment | \$3,043,022 | <u>\$267,837</u> | <u>\$19,953</u> | <u>\$3,290,906</u> |
| Total accumulated depreciation | <u>\$4,252,451</u> | <u>\$521,185</u> | <u>\$19,953</u> | <u>\$4,753,683</u> |
| Other capital assets, net | \$10,757,754 | <u>\$(381,732)</u> | | <u>\$10,376,022</u> |
| Capital asset summary: | | | | |
| Capital assets not being depreciated | \$210,477 | | | \$210,477 |
| Other capital assets | \$15,010,205 | <u>\$139,453</u> | <u>\$19,953</u> | <u>\$15,129,705</u> |
| Total cost of capital assets | \$15,220,682 | \$139,453 | \$19,953 | \$15,340,182 |
| Less accumulated depreciation | <u>\$4,252,451</u> | <u>\$521,185</u> | <u>\$19,953</u> | <u>\$4,753,683</u> |
| Capital assets, net | <u>\$10,968,231</u> | <u>\$(381,732)</u> | | <u>\$10,586,499</u> |

As of June 30, 2018, the College had \$141,665 in construction commitments related to construction of the new academic wing.

Long-Term Liabilities

A summary of long-term obligation transactions for the College for the years ended June 30, 2018 and 2017, is as follows:

| | 2018 | | | | |
|---|----------------------|------------------|--------------------|--------------------|---------------------|
| | Beginning Balance | Additions | Reductions | Ending Balance | Current Position |
| Accrued compensated absences | \$137,333 | - | \$(25,782) | \$111,551 | \$82,793 |
| Funds due to West Virginia Development Office | \$2,486,598 | - | \$(66,667) | \$2,419,931 | \$66,668 |
| Funds due to HEPC | - | \$75,000 | \$(7,500) | \$67,500 | \$7,500 |
| Net other post-employment benefit liability | <u>\$701,026</u> | <u>\$65,137</u> | <u>\$43,198)</u> | <u>\$722,965</u> | |
| Total long-term liabilities | <u>\$3,324,957</u> | <u>\$140,137</u> | <u>\$(143,147)</u> | <u>\$3,321,947</u> | <u>\$156,961</u> |

| | 2017 | | | | |
|---|----------------------|------------------|--------------------|--------------------|---------------------|
| | Beginning Balance | Additions | Reductions | Ending Balance | Current Position |
| Accrued compensated absences | \$152,020 | - | \$(14,687) | \$137,333 | \$104,215 |
| Funds due to West Virginia Development Office | \$2,553,265 | - | \$(66,667) | \$2,486,598 | \$66,668 |
| Net other post-employment benefit liability | <u>\$680,504</u> | <u>\$72,912</u> | <u>\$52,390)</u> | <u>\$701,026</u> | |
| Total long-term liabilities | <u>\$3,385,789</u> | <u>\$140,137</u> | <u>\$(133,744)</u> | <u>\$3,324,957</u> | <u>\$170,883</u> |

Our Students at a Glance

| Gender | 2018 | 2017 | 2016 | 2015 | 2014 |
|--------|------|------|------|------|------|
| Female | 351 | 416 | 491 | 636 | 670 |
| Male | 136 | 186 | 235 | 277 | 244 |

| Age | 2018 | 2017 | 2016 | 2015 | 2014 |
|-------------|------|------|------|------|------|
| Under 18 | 138 | 205 | 212 | 236 | 148 |
| 18-24 | 181 | 208 | 253 | 295 | 324 |
| 25 and over | 116 | 138 | 175 | 252 | 283 |
| 45 and over | 48 | 51 | 86 | 130 | 158 |
| Age Unknown | 0 | 0 | 0 | 0 | 0 |

| Program Level | 2018 | 2017 | 2016 | 2015 | 2014 |
|-------------------|------|------|------|------|------|
| Associates Degree | 222 | 252 | 291 | 438 | 493 |
| Certificate | 30 | 48 | 65 | 21 | 33 |
| Non-degree | 231 | 302 | 370 | 454 | 388 |

Enrollment by County

| Martin Contraction of the Contra | C |
|--|-----|
| Arganization of the second sec | Gı |
| | Pe |
| | Ro |
| Mineral | М |
| Hampshire | Je |
| Tucker Grant | Le |
| ACT AND A CONTRACT OF A MAKE | Ha |
| Hardy 7 Junior 1 | М |
| Carrow and the second sec | Ga |
| | Ро |
| Pendleton | Ha |
| Reconcilion of Participation A Second | Ni |
| Start Same Same Same Same Same Same Same Same | Ple |
| The state of the s | Ha |
| and the second s | Be |
| a the first of the second s | Ra |
| West Virginia | М |
| manufal Ga | Tu |
| Sheefin Brath Brath Brath | Ot |
| | 1 |
| training the train | |
| a un the second se | 50 |
| Martin | 1 |

| County | 2018 | 2017 |
|------------------|------|------|
| Grant | 101 | 118 |
| Pendleton | 69 | 61 |
| Rockingham, VA | 2 | 1 |
| Marion | 1 | |
| Jefferson | 1 | 1 |
| Lewis | 1 | |
| Hampshire | 95 | 166 |
| Mineral | 25 | 40 |
| Garrett, MD | 1 | 1 |
| Pocahontas | 14 | 18 |
| Hardy | 157 | 179 |
| Nicholas | 1 | 1 |
| Pleasants | | 1 |
| Harrison | 1 | 1 |
| Berkeley | | 2 |
| Randolph | 1 | 2 |
| Morgan | 2 | |
| Tucker | 38 | 33 |
| Other | 1 | 7 |
| Morgan Tucker | 2 38 | 33 |

Eastern Hosts the Community

In 2018, Eastern hosted several community events, meetings, and statewide and regional workshops. We are proud to share our campus with our communities. Below are some of the community members and groups we were proud to host in 2018.

| AARP | Moorefield FFA |
|--|---|
| American Red Cross Blood Drives | New Vision Renewable Energy |
| Americorps | Potomac Highlands Guild |
| Biochar | Robert C. Byrd Traveling Exhibit |
| Branch Mountain Hunting Club | Robert Singleton Painting Exhibit |
| Chamber Main Street | Trunk 'n Treat Halloween Community Event |
| Community Colleges of Appalachia | USDA |
| Community Outdoor Movie Night | U. S. Army |
| District Consortium for Economic Development | U.S. Senator Joe Manchin – Purple Heart Ceremony for Roger Champ & Town Hall |
| Friends of Hardy County Public Library Girl Scouts | West Virginia Delegate Isaac Sponaugle Town Hall Meeting |
| Grant County Bank | West Virginia Division of Rehabilitation Services |
| Hardy County Chamber of Commerce | West Virginia National Guard |
| Hardy County Schools Student Art Show and Reception | West Virginia Purchasing Division |
| Head Start Board and Policy Council | West Virginia Rural Water Association |
| Higher Learning Commission Accreditation Team Visit | WVU Extension |



